

**SANTA FE COUNTY
RESOLUTION 2025-044**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 8, 2025, did request the following budget adjustment:

Department / Division Growth Management Planning

Budget Adjustment Type (drop down): Other Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
311	0522	371	02-00	State Grant / NMDOT	100,000	
Total					\$ 100,000	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
311	0522	452	50-03	Transportation Study - Services - Contractual/Professional	100,000	
Total					\$ 100,000	\$ -

Requesting Department Approval: Gary (Brett) Clavio Title: Planning Division Manager Date: 03/21/2025 Log # 70
 Capital/Grants Approval: [Signature] Date: 3/26/2025 Budget Administrator: [Signature] Entered by: [Signature] Date: 4/3/25
 Finance Dept Approval: [Signature] Date: 3/27/2025
 County Mgr Approval: [Signature] Date: 4/4/2025
SFC CLERK RECORDED 04/15/2025

**SANTA FE COUNTY
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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 In the 2023 Regular Session, Laws of 2023, Chapter 199, Section 33, Subsection 91, the Legislature appropriated \$100,000 from the State general fund to the NMDOT which is making these funds available to Santa Fe County (Appropriation ID Nos. H3357) to develop a transportation safety and emergency access route study and report on major county-maintained roads, including Double Arrow Road and La Barbara Road, in Santa Fe County.
 The grant funds will be used to contract an engineering firm to develop a transportation safety and wildfire emergency access route study on major County-maintained roads in the Santa Fe Foothills, Cañada de Los Alamos and Cañoncito communities, including Double Arrow Road, La Barbara Road, County Road 67 (Old Santa Fe Trail) and County Road 67A (Cañada de los Alamos). -- The funds must be spent by June 30, 2027.

Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
		X

Does this request impact a revenue source?	Yes	No
	X	

2 A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

3 B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. (Grant #23-H3357)

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

D. Is a match required? If Yes, please identify funding source in the line below.

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY /LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SANTA FE COUNTY
RESOLUTION 2025- 011

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8 Day of April, 2025.

Santa Fe Board of County Commissioners

Camilla Bustamante

Camilla Bustamante, Chairperson

ATTEST:

Katharine E. Clark

Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Herby Certify That This Instrument Was Filed for Record On The 15TH Day Of April, 2025 at 09:22:11 AM and Was Duly Recorded as Instrument # 2056982 of The Records Of Santa Fe County

BCC RESOLUTIONS
PAGES: 3

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy *[Signature]* County Clerk, Santa Fe, NM

SFC CLERK RECORDED 04/15/2025