|  |  |
| --- | --- |
| **Project Name:** |  |
| **Project Location:** |  |
| **Requestor Name:** |  | **Phone Number:**  |  |
| **Address:** |  | **Email Address:** |  |
| **Project Type:**(Road, building, park, etc.) |  | **Total Project Cost:** | $ |
| **Total Funds Requested:** | $ |
| **Project Description:** Please describe the project details including the type of project, size, equipment/furniture needed and location. |
|  |
| **Project Benefits:** Please describe the need for the project, public benefits, and any urgent issues. Please explain how the project will improve existing conditions. |
|  |
| **Project Readiness:** Please describe if and how theproject is part of a planning process/approved planning document or ongoing project and when construction can start. |
|  |
| **Project Cost Details**(Planning, Design, Land Acquisition, Construction) | **Project Cost per Fiscal Year** |
| **2027** | **2028** | **2029** | **2030** | **2031** | **Total** |
| **Planning / Design / Land Purchase** | $ | $ | $ | $ | $ | $ |
| **Construction** | $ | $ | $ | $ | $ | $ |
| **Other Funding Source:** Will requested funds be used with other funding? If yes, please describe amount and source of funding. |
|  |
| **Fiscal Impact** | **Operational Cost per Year** | **5 year Average** |
| **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **Operations & Maintenance** | $ | $ | $ | $ | $ | $ |