Public Works Vertical/Open Space/Utilities/Road Projects Monthly Report July, 2024

Santa Fe Greenway River Construction

District 2, Project #7708

• Project Manager: Mike Hart, Robert Walton

Project Budget: \$10,327,530.35

• Project Scope: Improvements of SFGR Trail

Procurement: IFBContractors: TBD

Projected Substantial Completion Date: TBD

 Current Project Status: AECOM has received their contract amendment and will begin the CLOMR. Project advertised 4-27 to 4/29. Vital Consulting was the low bidder. The bid exceeded the funding available. Additional funding is being acquired to begin construction.

Cerrillos Hwy 14 Senior Center/Turquoise Trail #3 Fire Station

District 3, Project #7122 Seniors #8030 Fire

Project Manager: Dan Anderson

Project Budget: \$4,954,963.57 construction

- Project Scope: Design and construct a new combined Senior Center and Volunteer
 Fire Station facility under one roof with the ability to expand both in the future.
- Procurement: Design/Bid/Build
- Contractors:
 - o General Construction: Duke City Builders, LLC
 - Architect: Lloyd and Associates
 - o Furniture: Creative Interiors, Inc.
- Projected Substantial Completion Date: 12/11/2024
- Current Project Status: Under construction.

Madrid Fire Station

District 3, Project #8016

- Project Manager: Miguel "Mike" Romero
- Project Budget: \$1,250,997.99
- Project Scope: Project is to remodel the interior, Engine bay addition, meeting room addition and equipment area addition.
- Procurement: RFP for construction
 Architectural Design: NCA Architects
 Project Completion: 10/17/2024

Project Status: Construction is proceeding

Arroyo Hondo SR 14 Sewer Interceptor

District 4, Project # 1453

Project Manager: Mike HartProject Budget: \$6,000,000.00

• Project Scope: Install sewer line from Oshara to Abajo lift station

Procurement: RFBDesign: HDRContractor: TBD

Projected Substantial Completion Date: TBD

Current Project Status: In design, scheduled to be completed first of the year.

Hyde Park Estates MDCWA

District 4, Project # 1485

Project Manager: Mike HartProject Budget: \$2,131,341

• Project Scope: Install water lines and meters

• Procurement: RFB

• Design: Bohannan Huston

• Contractor: TBD

Projected Substantial Completion Date: TBD

• Current Project Status: RFP negotiations underway

Hondo Bulk Water Station

District 4, Project #1434

Project Manager: Ira RoybalProject Budget: \$900,000.00

Project Scope: Install Bulk Water Station and connect to existing County Water line.

Procurement: SFCContractors: TBD

Projected Substantial Completion Date: TBD

 Current Project Status: We are waiting to hear back from NMDOT about the parcel donation that the County is currently using. Design will be completed once information is received from NMDOT on land transfer.

NM 14 and Bonanza Creek Crossing Traffic Study

District: 5 & 3, Project# Roads

Project Manager: Ira RoybalProject Budget: \$ 15,000.00

• Project Scope Complete a traffic study on Bonanza Creek and NM 14 Intersection.

Procurement: Road FundsContractors: Lee Engineering

Projected Substantial Completion Date: 9/30/24

• Current Project Status: Vendor selected PO has been issued. Work has begun

Chimayo Fire Station – Apparatus Bay Project

District 1, Project #8020

Project Manager: Ira Roybal

Project Budget Construction: \$1,333,112.20

• Project Scope: Addition of an apparatus bay and two storage rooms.

• Architect: Molzen Corbin

• Contractor: TBD

Design Completion date: Design Complete

Projected Substantial Completion: TBD

• Current Project Status: Additional funding added. Going out for re-bid now.

Hondo Fire Station #2

District 4, Project #8032

• Project Manager: Miguel "Mike" Romero

Project Budget: \$980,558.00Project Scope: Design Only

• Procurement: CES

• Current Design: Studio Southwest Architects

• Current Project Status: design procurement is underway.

Bulk Water Turquoise Trail

District 5, Project #1436

Project Manager: Mike Hart

• Project Budget: \$ 1,850,000.00

- Project Scope: Tie in to existing County water line at Turquoise Trail Elementary School and install 2.3 miles of waterline to connect TT Fire Station and design a Flow Point Bulk Water Station.
- Procurement: SFC for on call surveying/ CES for design services
- Contractors: Wilson & Co. for design work
- Projected Substantial Completion Date: TBD
- Current Project Status: Design submitted a change to design for a PRV. NMDOT permit
 to work in the ROW is being finished along with the 100% construction documents.
 Project is set to bid when plans are complete. Additional funding has been approved.
 NMDOT Permits will be acquired.

District Attorney Building Remodel

District 4, Project #7123

• Project Manager: Dan Anderson

Project Budget: \$3,742,152.00

• Project Scope: Building interior remodel.

• Architect: Lloyd and Associates

Contractor: TBD

Design Completion: June 2023

• Projected Substantial Completion: TBD

• Current Project Status: Procurement of contractor.

Agua Fria Fire Station

District 2, Project #8027

• Project Manager: Miguel "Mike" Romero

Project Budget: \$539,148.00

• Project Scope: Remodel interior and exterior of fire station

Procurement: TBDCurrent Design: TBD

Current Project Status: Project on hold pending Fire Department approval.

100 Catron Signage

District 2

• Project Manager: Rod Lambert

Project Budget: TBD

Project Scope: Enhancing building signage with more visible/accessible signage

Procurement: EstimateContractor: Firestik Studios

Projected Substantial Completion Date: Fall 2024
 Current Project Status: Obtaining estimate/PO

<u>Tesuque Fire Station – Bluff Stabilization</u>

District 1, Project #8038

Project Manager: Ira RoybalProject Budget: \$184,943.92

- Project Scope: Easement needed for maintenance concerns on bluff wall behind fire station and ability to service well and water line that fall on other parcels
- Procurement: State Price Agreement
- Contractor: GME Inc.
- Current Project Status: Well complete, retaining wall drainage currently under construction

Arroyo Hondo Trail- Segments 2 & 3

District 5, Project #7701

Project Manager: Mike Hart/Robert Walton

Project Budget: \$3,791,869.70

- Project Scope: ROW acquisition, final design, project certifications, and future construction
 of a 10-foot-wide concrete recreational trail. Arroyo Hondo trail segments 2 & 3 extend
 from Turquoise Trail park at NM Highway 14 to Richards Avenue for a length of 2.8 miles
- Procurement: Sole Source Agreement for Design
- Design Engineer: Otak, Inc.
- Current Project Status: going out for bid of CM services along with Contractor

Arroyo Hondo Fire Station – Fire Suppression System

District 4, Project #8032

Project Manager: Rod LambertProject Budget: \$275,000.00

 Project Scope: Assessing and repairing Fire Suppression System while connecting to County Water line.

• Procurement: IFB

• Contractor: Molzen Corbin for Engineering, contractor TBD

Projected Substantial Completion Date: Summer 2024

• Current Project Status: Work beginning 8/19/2024

Public Works Complex

District 2, Project #6208

Project Manager: Miguel "Mike" Romero

Project Budget: \$4,657,439.58

- Project Scope: Cooperative Educational Services cooperative agreements for job order contracting (JOC) project delivery method services on the Public Works Complex, for Wilson & Company to engineer and design for sanitary sewer relocation, drainage analysis, site plan, grading and drainage plan, survey and construction staking.
- Procurement: RFP for Engineering Design Services
- Consultant: Wilson & Company
- Projected Design Completion: TBD
- Current Project Status: New parking lot under construction waiting for PO for asphalt.

CR-89 (Feather Catcher) and CR-89C (Camino Catalina) Drainage and Roadway Improvements

District 1, Project #6198 & 6199

Project Manager: Erin Feehily

Project Budget: \$2,502,132.02 (Combined)

• Project Scope: Drainage and Roadway Improvements

• Procurement: Design

• Design Consultant: Santa Fe Engineering

• Contractor: TBD

Project Completion Date: TBD

• Current Project Status: <u>DESIGN</u>: Once the design has been finalized the project can go out for an IFB for Construction.

RIGHT OF WAY: Road design conflicts with defined right-of-way.

<u>COST</u>: Due to increases in construction costs, staff estimates \$1,400,000 in additional funding needed for construction.

Yellow Bird Rd & Blue Dove

District 1, Project #1421

Project Manager: Brian SnyderProject Budget: \$ 7,492,569.00

- Project Scope: Construct new roadways within the Pueblo of San Ildefonso in accordance with "Settlement Agreement".
- Procurement: Design and Environmental Services
- Design Consultant(s): Tierra West Engineers and Earth and Steel Design
- Environmental Consultant: Office of Archeological Studies (OAS)
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: <u>DESIGN</u>: Addressing BIA comments to Yellow Bird road design. The design plans for Blue Dove are 90% complete.

Lopez Lane Sidewalks

District 2, Project #6240

• Project Manager: Ira Roybal

Project Budget: was \$2,300,000.00

• Project Scope: Design and install side walk on Lopez Lane

• Procurement: Design, bid, build

• Design: Wilson & Company

Contractor: TBD

• Projected Substantial Completion Date: TBD

• Current Project Status: ROW exhibits and legal descriptions are being prepared by Wilson. Project is set to bid in August. Exhibits and legal description for Tiera ROW will be completed this month with acquisition continuing this summer.

CR-54: Los Pinos Road Arroyo Hondo All Weather Crossing

District 3, Project #6167

Project Manager: Lawrence Imprescia

Project Budget: \$ 1,867,823.30

- Project Scope: Design and construct a concrete box culvert crossing at Arroyo Hondo and CR-54 (Los Pinos Rd).
- Procurement: Design
- Design Consultant: WSP, formerly Louis Berger Group

• Contractor: TBD

• Projected Completion Date: TBD

• Current Project Status: In Procurement for construction manager and contractor.

CR-55A: General Goodwin Rd

District 3, Project #6182

• Project Manager: Lawrence Imprescia

• Project Budget: \$ 6,497,838.00

Project Scope: Roadway and Drainage Improvements

Procurement: Easement Acquisition and NMDOT Drainage Agreement

Design Consultant: TBD

• Contractor: TBD

Projected Completion Date: TBD

• Current Project Status: At Procurement for design Engineer RFP

NE/SE Connector

District 4 & 5, Project #6181

Project Manager: Public WorksProject Budget: \$ 22,852,659.99

• Project Scope: Construct new roadway to alleviate congestion along Richards Avenue

Design Consultant: Souder Miller and Associates (SMA)

• Contractor: Albuquerque Underground Inc. (AUI)

• Construction Manager: Santa Fe County Projects

Projected Completion Date: 8/31/2024

• Current Project Status: Punch list Items being completed.

CR-78: Camino Chupadero

District 1, Project #0620

• Project Manager: Lawrence Imprescia

Project Budget: \$ 4,250,000.00

• Project Scope: Design of drainage and paving improvements

Procurement: DesignDesign Consultant: TBD

• Contractor: TBD

• Projected Completion Date: TBD

• Current Project Status: Scope of work is being finalized to procure design services.

West Extension of Avenida Del Sur

District 5, Project #6238

Project Manager: TBD

• Project Budget: \$ 6,500,000.00

 Project Scope: Design roundabout at Avenida del Sur and A Van Nu Po, design road extension and drainage and right-of-way acquisition to extend and widen Avenida del Sur to Vista del Monte.

Procurement: Construction

• Design Consultant: Developer Provided

• Contractor: TBD

• Projected Completion Date: TBD

Current Project Status: Under design by Developer

CR-51: Ojo de La Vaca Paving

District 3 & 4, Project #6133

Project Manager: Erin FeehilyProject Budget: \$ 1,871,000.00

• Project Scope: Drainage improvements and paving of upper end of Ojo de La Vaca from end of existing paving to Rancho Romero.

Procurement: TBDDesign Consultant: TBD

• Contractor: TBD

Projected Completion Date: TBD
 Current Project Status: Design scope is being drafted to procure design consultant.

CR-51: Ojo de La Vaca Crossing of Galisteo River

District 3 & 4, Project #6133

Project Manager: Erin FeehilyProject Budget: \$ 2,000,000

• Project Scope: Plan, design and construct all-weather crossing over Galisteo River

Procurement: TBDDesign Consultant: TBD

Contractor: TBD

Projected Completion Date: TBD

• Current Project Status: Design scope is being drafted to procure design consultant.

Rail Trail Segment #6

District 5, Project #7707

Project Manager: Dan AndersonProject Budget: \$1,007,623.60

• EDA grant acquired for construction.

- Project Scope: Redesign of segment 6 of the Santa Fe Rail Trail to match existing specifications from other segments. New trailhead/parking off of highway 285 on SF County property just south of rail crossing of highway 285.
- Procurement: Design-bid-build

Current Project Status: Under design 95% complete.

Abajo Lift Station

District 5, Project # 1431

Project Manager: Mike HartProject Budget: \$5,350,000.00

• Project Scope: Design lift station to divert sewer flow from City to County WTP

Procurement: CES

• Design: Molzen-Corbin & Assoc.

• Contractor: TBD

• Projected Substantial Completion Date: TBD

• Current Project Status: Engineer working on design for construction plans

Aqua Fria Waste Water

District 2, Project # 1492

Project Manager: Mike Hart

Project Budget: \$7,496,644 + additional future funding

Project Scope: Design and construct waste water services to 38 streets.

Procurement: Design bid build

Design: BHIContractor: TBD

Projected Substantial Completion Date: TBD

Current Project Status:

- Phase II (Four Streets) Bidding is completed with TLC the apparent low bidder and under the MACC. Construction is scheduled to start August 12th. Contract and PO have been received.
- Phase III (Twelve Streets) Design has been awarded to BHI. Under design

Avenida Vista Grande (Eldorado Crosswalk)

District 5, project #0651

Project Manager: Ira RoybalProject Budget: \$60,000.00

- Project Scope: Santa Fe County is seeking to hire a professional traffic engineering firm to provide a PER that includes a warrant analysis for the need of solar flashing beacons for an existing crosswalk location on Avenida Vista Grande in El Dorado. The Crosswalk is located within an already existing school zone with existing School Flashing system.
- Procurement: SFC-Letter of interest
- Contractor: TBD
- Projected Substantial Completion: TBD
- Current Project Status: All POs to complete the project. Equipment has been ordered tentative start date of 7/7/2024. Construction has begun.

Abedon Lopez Community Center

District 1, Project #7111

- Project Manager: Dan AndersonProject Budget: \$4,194,656.46
- Project Scope: Design, Demo and Re-Build a new Community Center.
- Procurement: CES JOC
- Design: Studio Southwest Architecture
- Contractors: Jaynes Inc.
- Current Project Status: Contractor selected and scheduled for July Construction start.

<u>Richards Avenue – Roundabout Art Abedon Lopez Community Center - Mural Digitization</u> *District 5*

- Project Manager: Rod Lambert
- Project Budget: \$0
- Project Scope: Selection and installation of public artworks for Roundabouts 1 and 4
- Procurement: Loan? Donation?
- Contractor: (Partner) Santa Fe Community College
- Projected Substantial Completion Date: Spring 2024
- Current Project Status: Finalizing public art policy document and development of Art in Public Places program.

RECC

District 5, project # 0150

- Project Manager: Rod Lambert
- Project Budget: \$8,770,787.62 combined
- Project Scope: Construction of new RECC building for 911 Call Center, offices, training room, server room
- Procurement: ?
- Contractor: Jaynes Construction LLC
- Projected Substantial Completion: May 2024 (COMPLETED)

Current Project Status: building complete.

Encantado Road

District 5, Project # 6108

Project Manager: Lawrence Imprescia

Project Budget: \$3,780,000.00

- Project Scope: Design and Construct 1.25-mile long road to include drainage and HMA pavement. First phase is roadway design followed by construction.
- Procurement: RFP for Design. IFB for Construction

Design: TBDContractor: TBD

Projected Substantial Completion Date: TBD

• Current Project Status: Project is waiting for RFP to select designer.

100 Catron Street - 3 Trails Project

District 3, project #0132

Project Manager: Rod Lambert

Project Budget: \$100K

- Project Scope: Selection of artist(s) for two phases of artwork- 1) three fresco maps of three trails on staircase landing, 2) hanging sculpture in lobby adjacent to staircase that addresses the three trails
- Procurement: RFP
- Contractor: Maps Artist- Omar Ganzo, Mobile Artist- TBD
- Projected Substantial Completion Date: Maps- Summer 2024, Sculpture- Summer 2025
- Current Project Status: Artist submitted preliminary sketches on design and was approved to move forward, received payment for invoice #2. When maps are completed, Mobile design will be determined/informed by map aesthetic.

<u>100 Catron Street – Stairwell Planter Glass Art</u>

District 3

Project Manager: Rod Lambert

Project Budget: \$30K

 Project Scope: Selection of 2 glass artist(s) for installation of glass art for two stairwell planters

• Procurement: Estimates

Contractor: Maps Artist- Marcus Spooner & Adrian Wall

Projected Substantial Completion Date: Fall 2024

• Current Project Status: Waiting for PO for Adrian Wall to be approved, will submit estimate for Marcus Spooner in July

RECC - Fire/Sheriff Public Safety Complex

District 5, project # 0150

Project Manager: Rod Lambert

Project Budget: \$8,770,787.62 combined

- Project Scope:
 - Renovation of Sheriff division to include more offices, new flooring and furniture, expanded evidence room and hydraulic garage
 - **ii.** Renovation of Fire division to include expanded reception area in lobby, office conversion, new flooring and furniture
- Procurement: Various
- Contractor(s): Jaynes, Creative Interiors, Davenport Construction, APIC Solutions
- Projected Substantial Completion: August 2024
- Current Project Status: Finalizing data, electricity and HVAC. Taping, mudding and painting currently. Furniture being stored on site. Ceiling and floor installations projected for early-July install and relocation of staff.

Romero Park Waterline

District 2, Project #1432

Project Manager: Ira RoybalProject Budget: \$1,825,000.00

Project Scope: Design and install waterline across open field from Romero Park to

Procurement: ARPA fundingDesign: Wilson & Company

• Contractor: TBD

Projected Substantial Completion Date: TBD

• Current Project Status: Exhibits and legal descriptions are being prepared for easements. Engineer is completing the 100% construction documents. Project construction is set to bid in early August.

Pojoaque Basin Regional Water System (AAMODT)

District 1, Project #1416

Project Manager: Scott Kaseman

Project Budget: \$42,400,000.00 (2020 Cost Agreement, will need to be indexed)
 (includes \$4,000,000 for interconnection with City)

- Project Scope: Construction of Regional Water System / Easement Acquisition
- Procurement: RFP On-Call
- Contractors: SelectROW Real Property Acquisitions
- Projected Substantial Completion Date: 2028
- Current Project Status: First group of 21 Easements being presented to landowners.
 Phase I Water Intake from Rio Grande, Water Treatment Plant and transmission lines under construction, 20% complete, Substantial Completion February 2027.
 6 months of testing before Phase I service could begin in August 2027(pending Phase 3

Pojoaque Fire Station #1 Connection to Community Sewer

District 1, Project #8010

Project Manager: Ira RoybalProject Budget: \$253,050.00

 Project Scope: Take station off of failing septic. Excavate and install sewage line which will connect to Tribal sewage.

Procurement: SFCContractors: TBD

• Projected Substantial Completion Date: TBD

• Current Project Status: Working with Pueblo to install line.

Madrid Fire Suppression Draft Tank

District 3, Project #8019

Project Manager: Ira Roybal

• Project Budget: \$433,450.13 construction

- Project Scope: Install new 40,000-gallon draft water tank to supply water to the Madrid fire district South of town. Procurement: State Price Agreement
- Current Project Status: BCC approved. PO issued. Tank and materials are ordered. We will begin construction as soon as we have a set date as to when to tank will arrive.

Esperanza Shelter for Battered Families – Retaining Wall

District 2, Project #

Project Manager: Mike HartProject Budget: \$50,000.00

Project Scope: Emergency Removal

• Procurement: Expedited PO

Design: TBD

• Contractor: GME General Builders

Projected Substantial Completion Date: ASAP

- Current Project Status: PO Received. NTP and PO sent to GME to get started. GME is to start 3/4/2024
- GME has completed their work on 3/6/2024.
- LOI Package for design sent to purchasing 3/22/2024 LOI's were sent out 5-9-24. No responses received. Will contact designer for quotes.

Avenida Azul Eldorado Trail

District 5, Project # 7720

Project Manager: Mike HartProject Budget: \$130,000.00

Project Scope: Design and Construct New Multi-Use Trail

• Procurement: RFP for Design. IFB for Construction

Design: TBDContractor: TBD

Projected Substantial Completion Date: TBD

• Current Project Status: RFP was opened from one RFP respondent, and Wilson was selected. Negotiation to start this month.

Richards Avenue – Roundabout Art

District 4 & 5.

• Project Manager: Rod Lambert

Project Budget: \$TBD

• Project Scope: Selection and installation of public artworks for Roundabouts 1 and 4

Procurement: Loan? Donation?

• Contractor: (Partner) Santa Fe Community College

Projected Substantial Completion Date: Fall 2024

 Current Project Status: Had second meeting with key members of Santa Fe Community College staff to discuss and plan next steps/responsibilities. Risk has approved coverage of loaned items protected under County insurance plan. Sent inquiry email to Legal on May 5 for contract approval.

La Puebla Fire Station - Fire Training Building

District 1

Project Manager: Rod Lambert

Project Budget: \$300K

 Project Scope: Grading and prepping site for concrete pad installation to accommodate Class A 2-Stack Fire Training Structure (with rappelling tower) on site.

• Procurement: Estimate

• Contractor: GME General Building, Fire Training Structures

• Projected Substantial Completion Date: Spring 2024

• Current Project Status: On Hold per Fire Services

El Rancho Community Center ADA Upgrades

District 1, Project #0778

• Project Budget: \$717,940.00

 Project Scope: Design, Demo and remodel senior center for ADA interior and exterior upgrades

Contractor: FacilityBuild, Inc.

Projected Substantial Completion Date: Late July 2024

• Current Project Status: Under Construction.

Glorieta Sewer

District 4, Project # 1476

Project Manager: Mike Hart
Project Budget: \$400,000.00
Project Scope: Sewer Repair

• Procurement: RFP for Design. IFB for Construction

Design: TBDContractor: TBD

• Projected Substantial Completion Date: TBD

• Current Project Status: RFP package for Design was sent to Purchasing on 4-23 and a tracking number 2024-0289-PW was assigned.

Completed Projects:

Public Works Wash Bay Remodel Corrections Modular Building Canyoncito-ElDorado Waterline Phase 2 Storage Bay PW Facility Phase II Agua Fria, Henry Lynch Roads Overlay Zafarano Extension Location Study Nambe Pickle Ball Courts El Dorado Water Well for Fire Station #2 Galisteo Park YCC – Remodel for Senior Services Avenida De Compadres Trail Romero Park Phase II Nicholas Sanchez Memorial Park fka Carlson Park Santa Fe River - Property Acquisition Section B Santa Fe River - Final Design Section B Chupadero MDCWA Oscar Huber Memorial Ballpark Stairs Abedon Lopez Community Center - Mural Digitization