Public Works Vertical/Open Space/Utilities/Road Projects Monthly Report September, 2024

Santa Fe Greenway River Construction

District 2, Project #7708

- Project Manager: Mike Hart, Robert Walton
- Project Budget: \$10,327,530.35
- Project Scope: Improvements of SFGR Trail
- Procurement: IFB
- Contractors: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: Had ground breaking ceremony and work beginning.

Cerrillos Hwy 14 Senior Center/Turquoise Trail #3 Fire Station

District 3, Project #7122 Seniors #8030 Fire

- Project Manager: Dan Anderson
- Project Budget: \$4,954,963.57 construction
- Project Scope: Design and construct a new combined Senior Center and Volunteer Fire Station facility under one roof with the ability to expand both in the future.
- Procurement: Design/Bid/Build
- Contractors:
 - General Construction: Duke City Builders, LLC
 - Architect: Lloyd and Associates
 - Furniture: Creative Interiors, Inc.
- Projected Substantial Completion Date: 12/11/2024
- Current Project Status: Under construction.

Madrid Fire Station

District 3, Project #8016

- Project Manager: Miguel "Mike" Romero
- Project Budget: \$1,250,997.99
- Project Scope: Project is to remodel the interior, Engine bay addition, meeting room addition and equipment area addition.
- Procurement: RFP for construction
- Architectural Design: NCA Architects
- Project Completion: 10/17/2024
- Project Status: Construction is proceeding

Arroyo Hondo SR 14 Sewer Interceptor

District 4, Project # 1453

- Project Manager: Mike Hart
- Project Budget: \$6,000,000.00
- Project Scope: Install sewer line from Oshara to Abajo lift station
- Procurement: RFB
- Design: HDR
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: In design by developer, scheduled to go to construction bid in Q1 2025.

Hyde Park Estates MDCWA

District 4, Project # 1485

- Project Manager: Mike Hart
- Project Budget: \$2,131,341
- Project Scope: Install water lines and meters
- Procurement: RFB
- Design: Bohannan Huston
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: RFP negotiations underway

Hondo Bulk Water Station

District 4, Project #1434

- Project Manager: Ira Roybal
- Project Budget: \$900,000.00
- Project Scope: Install Bulk Water Station and connect to existing County Water line.
- Procurement: SFC
- Contractors: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: We are waiting to hear back from NMDOT about the parcel donation that the County is currently using. Design will be completed once information is received from NMDOT on land transfer.

NM 14 and Bonanza Creek Crossing Traffic Study

District: 5 & 3, Project# Roads

- Project Manager: Ira Roybal
- Project Budget: \$ 15,000.00
- Project Scope Complete a traffic study on Bonanza Creek and NM 14 Intersection.
- Procurement: Road Funds

- Contractors: Lee Engineering
- Projected Substantial Completion Date: 11/15/24
- Current Project Status: Report received, implementing recommendations

Chimayo Fire Station – Apparatus Bay Project

District 1, Project #8020

- Project Manager: Ira Roybal
- Project Budget Construction: \$1,333,112.20
- Project Scope: Addition of an apparatus bay and two storage rooms.
- Architect: Molzen Corbin
- Contractor: TBD
- Design Completion date: Design Complete
- Projected Substantial Completion: TBD
- Current Project Status: Additional funding added. In Procurement for Re-bid

Hondo Fire Station #2

District 4, Project #8032

- Project Manager: Miguel "Mike" Romero
- Project Budget: \$980,558.00
- Project Scope: Design Only
- Procurement: CES
- Current Design: Studio Southwest Architects
- Current Project Status: In Procurement for PO.

Bulk Water Turquoise Trail

District 5, Project #1436

- Project Manager: Mike Hart
- Project Budget: \$ 1,850,000.00
- Project Scope: Tie in to existing County water line at Turquoise Trail Elementary School and install 2.3 miles of waterline to connect TT Fire Station and design a Flow Point Bulk Water Station.
- Procurement: SFC for on call surveying/ CES for design services
- Contractors: Wilson & Co. for design work
- Projected Substantial Completion Date: TBD
- Current Project Status: Received 100% CD's. Procurement for construction with Purchasing.

District Attorney Building Remodel

District 4, Project #7123

- Project Manager: Dan Anderson
- Project Budget: \$3,742,152.00
- Project Scope: Building interior remodel.
- Architect: Lloyd and Associates

- Contractor: TBD
- Design Completion: June 2023
- Projected Substantial Completion: TBD
- Current Project Status: On hold

Agua Fria Fire Station

District 2, Project #8027

- Project Manager: Miguel "Mike" Romero
- Project Budget: \$539,148.00
- Project Scope: Remodel interior and exterior of fire station
- Procurement: TBD
- Current Design: TBD
- Current Project Status: Project on hold pending Fire Department approval.

100 Catron Signage

District 2

- Project Manager: Rod Lambert
- Project Budget: TBD
- Project Scope: Enhancing building signage with more visible/accessible signage
- Procurement: Estimate
- Contractor: Firestik Studios
- Projected Substantial Completion Date: Fall 2024
- Current Project Status: Obtaining estimate/PO

Arroyo Hondo Trail- Segments 2 & 3

District 5, Project #7701

- Project Manager: Mike Hart/Robert Walton
- Project Budget: \$3,791,869.70
- Project Scope: ROW acquisition, final design, project certifications, and future construction of a 10-foot-wide concrete recreational trail. Arroyo Hondo trail segments 2 & 3 extend from Turquoise Trail park at NM Highway 14 to Richards Avenue for a length of 2.8 miles
- Procurement: Sole Source Agreement for Design
- Design Engineer: Otak, Inc.
- Current Project Status: Procurement going out for bid for CM services, along with construction Contractor.

Public Works Complex

District 2, Project #6208

- Project Manager: Miguel "Mike" Romero
- Project Budget: \$4,657,439.58

- Project Scope: Cooperative Educational Services cooperative agreements for job order contracting (JOC) project delivery method services on the Public Works Complex, for Wilson & Company to engineer and design for sanitary sewer relocation, drainage analysis, site plan, grading and drainage plan, survey and construction staking.
- Procurement: RFP for Engineering Design Services
- Consultant: Wilson & Company
- Projected Design Completion: TBD
- Current Project Status: New parking complete. Waiting for landscaping and EV charger installation.

CR-89 (Feather Catcher) and CR-89C (Camino Catalina) Drainage and Roadway Improvements

District 1, Project #6198 & 6199

- Project Manager: Erin Feehily
- Project Budget: \$2,502,132.02 (Combined)
- Project Scope: Drainage and Roadway Improvements
- Procurement: Design
- Design Consultant: Santa Fe Engineering
- Contractor: TBD
- Project Completion Date: TBD
- Current Project Status: <u>DESIGN</u>: Once the design has been finalized the project can go out for an IFB for Construction.

Yellow Bird Rd & Blue Dove

District 1, Project #1421

- Project Manager: Brian Snyder
- Project Budget: \$ 7,492,569.00
- Project Scope: Construct new roadways within the Pueblo of San Ildefonso in accordance with "Settlement Agreement".
- Procurement: Design and Environmental Services
- Design Consultant(s): Tierra West Engineers and Earth and Steel Design
- Environmental Consultant: Office of Archeological Studies (OAS)
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: <u>DESIGN</u>: Addressing BIA comments to Yellow Bird road design. The design plans for Blue Dove are 90% complete.

Lopez Lane Sidewalks

District 2, Project #6240

- Project Manager: Ira Roybal
- Project Budget: was \$2,300,000.00
- Project Scope: Design and install side walk on Lopez Lane
- Procurement: Design, bid, build

- Design: Wilson & Company
- Contractor: TBD
- Projected Substantial Completion Date: TBD

• Current Project Status: ROW exhibits and legal descriptions are being prepared by Wilson. Exhibits and legal description for Tiera ROW will be completed this month with acquisition continuing this Fall.

CR-54: Los Pinos Road Arroyo Hondo All Weather Crossing

District 3, Project #6167

- Project Manager: Lawrence Imprescia
- Project Budget: \$ 1,867,823.30
- Project Scope: Design and construct a concrete box culvert crossing at Arroyo Hondo and CR-54 (Los Pinos Rd).
- Procurement: Design
- Design Consultant: WSP, formerly Louis Berger Group
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: In Procurement for construction manager and contractor.

CR-55A: General Goodwin Rd

District 3, Project #6182

- Project Manager: Lawrence Imprescia
- Project Budget: \$ 6,497,838.00
- Project Scope: Roadway and Drainage Improvements
- Procurement: Easement Acquisition and NMDOT Drainage Agreement
- Design Consultant: TBD
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: RFP issued for design.

CR-78: Camino Chupadero

District 1, Project #0620

- Project Manager: Lawrence Imprescia
- Project Budget: \$ 4,250,000.00
- Project Scope: Design of drainage and paving improvements
- Procurement: Design
- Design Consultant: TBD
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: Scope of work is being finalized to procure design services.

West Extension of Avenida Del Sur

District 5, Project #6238

- Project Manager: TBD
- Project Budget: \$ 6,500,000.00
- Project Scope: Design roundabout at Avenida del Sur and A Van Nu Po, design road extension and drainage and right-of-way acquisition to extend and widen Avenida del Sur to Vista del Monte.
- Procurement: Construction
- Design Consultant: Developer Provided
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: Under design by Developer

CR-51: Ojo de La Vaca Paving

District 3 & 4, Project #6133

- Project Manager: Erin Feehily
- Project Budget: \$ 1,871,000.00
- Project Scope: Drainage improvements and paving of upper end of Ojo de La Vaca from end of existing paving to Rancho Romero.
- Procurement: TBD
- Design Consultant: TBD
- Contractor: TBD
- Projected Completion Date: TBD Current Project Status: Design scope is being drafted to procure design consultant.

CR-51: Ojo de La Vaca Crossing of Galisteo River

District 3 & 4, Project #6133

- Project Manager: Erin Feehily
- Project Budget: \$ 2,000,000
- Project Scope: Plan, design and construct all-weather crossing over Galisteo River
- Procurement: TBD
- Design Consultant: TBD
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: Design scope is being drafted to procure design consultant.

Rail Trail Segment #6

District 5, Project #7707

• Project Manager: Dan Anderson

- Project Budget: \$1,007,623.60
- EDA grant acquired for construction.
- Project Scope: Redesign of segment 6 of the Santa Fe Rail Trail to match existing specifications from other segments. New trailhead/parking off of highway 285 on SF County property just south of rail crossing of highway 285.
- Procurement: Design-bid-build
- Current Project Status: Under design 95% complete.

Abajo Lift Station

District 5, Project # 1431

- Project Manager: Mike Hart
- Project Budget: \$5,350,000.00
- Project Scope: Design lift station to divert sewer flow from City to County WTP
- Procurement: CES
- Design: Molzen-Corbin & Assoc.
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: Engineer working on design for construction plans

Aqua Fria Waste Water

District 2, Project # 1492

- Project Manager: Mike Hart
- Project Budget: \$7,496,644 + additional future funding
- Project Scope: Design and construct waste water services to 38 streets.
- Procurement: Design bid build
- Design: BHI
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status:
 - Phase II (Four Streets) Bidding is completed with TLC the apparent low bidder and under the MACC. Construction has started with 2 roads complete. Contract and PO have been received.
 - o Phase III (Twelve Streets) Design has been awarded to BHI. Under design

Abedon Lopez Community Center

District 1, Project #7111

- Project Manager: Dan Anderson
- Project Budget: \$4,194,656.46
- Project Scope: Design, Demo and Re-Build a new Community Center.
- Procurement: CES JOC
- Design: Studio Southwest Architecture
- Contractors: Jaynes Inc.

• Current Project Status: Demo has begun on building

Encantado Road

District 5, Project # 6108

- Project Manager: Lawrence Imprescia
- Project Budget: \$3,780,000.00
- Project Scope: Design and Construct 1.25-mile long road to include drainage and HMA pavement. First phase is roadway design followed by construction.
- Procurement: RFP for Design. IFB for Construction
- Design: TBD
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: RFP was issued to select designer.

100 Catron Street – 3 Trails Project

District 3, project #0132

- Project Manager: Rod Lambert
- Project Budget: \$100K
- Project Scope: Selection of artist(s) for two phases of artwork- 1) three fresco maps of three trails on staircase landing, 2) hanging sculpture in lobby adjacent to staircase that addresses the three trails
- Procurement: RFP
- Contractor: Maps Artist- Omar Ganzo, Mobile Artist- TBD
- Projected Substantial Completion Date: Maps- Summer 2024, Sculpture- Summer 2025
- Current Project Status: Artist submitted preliminary sketches on design and was approved to move forward, received payment for invoice #2. When maps are completed, Mobile design will be determined/informed by map aesthetic.

100 Catron Street – Stairwell Planter Glass Art

District 3

- Project Manager: Rod Lambert
- Project Budget: \$30K
- Project Scope: Selection of 2 glass artist(s) for installation of glass art for two stairwell planters
- Procurement: Estimates
- Contractor: Maps Artist- Marcus Spooner & Adrian Wall
- Projected Substantial Completion Date: Fall 2024
- Current Project Status: Waiting for PO for Adrian Wall to be approved, will submit estimate for Marcus Spooner in July

RECC - Fire/Sheriff Public Safety Complex

District 5, project # 0150

- Project Manager: Rod Lambert
- Project Budget: \$8,770,787.62 combined
- Project Scope:
 - i. Renovation of Sheriff division to include more offices, new flooring and furniture, expanded evidence room and hydraulic garage
 - ii. Renovation of Fire division to include expanded reception area in lobby, office conversion, new flooring and furniture
- Procurement: Various
- Contractor(s): Jaynes, Creative Interiors, Davenport Construction, APIC Solutions
- Projected Substantial Completion: August 2024
- Current Project Status: Finalizing data, electricity and HVAC. Furniture being stored on site. Ready to move in training simulator.

Romero Park Waterline

District 2, Project #1432

- Project Manager: Ira Roybal
- Project Budget: \$1,825,000.00
- Project Scope: Design and install waterline across open field from Romero Park to
- Procurement: ARPA funding
- Design: Wilson & Company
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: Engineer is completing the 100% construction documents. Project construction is out for bid.

Pojoaque Basin Regional Water System (AAMODT)

District 1, Project #1416

- Project Manager: Scott Kaseman
- Project Budget: \$42,400,000.00 (2020 Cost Agreement, will need to be indexed) (includes \$4,000,000 for interconnection with City)
- Project Scope: Construction of Regional Water System / Easement Acquisition
- Procurement: RFP On-Call
- Contractors: SelectROW Real Property Acquisitions
- Projected Substantial Completion Date: 2028
- Current Project Status: First group of 21 Easements being presented to landowners. Phase I – Water Intake from Rio Grande, Water Treatment Plant and transmission lines under construction, 20% complete, Substantial Completion - February 2027.
 6 months of testing before Phase I service could begin in August 2027(pending Phase 3 lines being completed).

Pojoaque Fire Station #1 Connection to Community Sewer

District 1, Project #8010

- Project Manager: Ira Roybal
- Project Budget: \$253,050.00
- Project Scope: Take station off of failing septic. Excavate and install sewage line which will connect to Tribal sewage.
- Procurement: SFC
- Contractors: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: Working with Pueblo to install line when long term lease is approved by Pueblo and BCC.

Madrid Fire Suppression Draft Tank

District 3, Project #8019

- Project Manager: Ira Roybal
- Project Budget: \$433,450.13 construction
- Project Scope: Install new 40,000-gallon draft water tank to supply water to the Madrid fire district South of town. Procurement: State Price Agreement
- Current Project Status: Project 95% complete

Esperanza Shelter for Battered Families – Retaining Wall

District 2, Project #

- Project Manager: Mike Hart
- Project Budget: \$50,000.00
- Project Scope: Emergency Removal
- Procurement: Expedited PO
- Design: TBD
- Contractor: GME General Builders
- Projected Substantial Completion Date: ASAP
- Current Project Status: Obtaining PO for design services of retaining wall

Avenida Azul Eldorado Trail

District 5, Project # 7720

- Project Manager: Mike Hart
- Project Budget: \$130,000.00
- Project Scope: Design and Construct New Multi-Use Trail
- Procurement: RFP for Design. IFB for Construction
- Design: TBD
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: RFP was opened from one RFP respondent, and Wilson was selected.

<u> Richards Avenue – Roundabout Art</u>

District 4 & 5.

- Project Manager: Rod Lambert
- Project Budget: \$TBD
- Project Scope: Selection and installation of public artworks for Roundabouts 1 and 4
- Procurement: Loan? Donation?
- Contractor: (Partner) Santa Fe Community College
- Projected Substantial Completion Date: Fall 2024
- Current Project Status: Had second meeting with key members of Santa Fe Community College staff to discuss and plan next steps/responsibilities. Risk has approved coverage of loaned items protected under County insurance plan. Sent inquiry email to Legal on May 5 for contract approval.

La Puebla Fire Station – Fire Training Building

District 1

- Project Manager: Rod Lambert
- Project Budget: \$300K
- Project Scope: Grading and prepping site for concrete pad installation to accommodate Class A 2-Stack Fire Training Structure (with rappelling tower) on site.
- Procurement: Estimate
- Contractor: GME General Building, Fire Training Structures
- Projected Substantial Completion Date: Spring 2024
- Current Project Status: On Hold per Fire Services

El Rancho Community Center ADA Upgrades

District 1, Project #0778

- Project Manager: Robert Walton
- Project Budget: \$717,940.00
- Project Scope: Design, Demo and remodel senior center for ADA interior and exterior upgrades
- Contractor: FacilityBuild, Inc
- Projected Substantial Completion Date: Late July 2024
- Current Project Status: Project Complete

Glorieta Sewer

District 4, Project # 1476

- Project Manager: Mike Hart
- Project Budget: \$400,000.00
- Project Scope: Sewer Repair
- Procurement: RFP for Design. IFB for Construction
- Design: TBD
- Contractor: TBD

- Projected Substantial Completion Date: TBD
- Current Project Status: RFP package for Design issued and three Engineering firms are to be scored.

Completed Projects:

Public Works Wash Bay Remodel Corrections Modular Building Canyoncito-ElDorado Waterline Phase 2 Storage Bay PW Facility Phase II Aqua Fria, Henry Lynch Roads Overlay Zafarano Extension Location Study Nambe Pickle Ball Courts El Dorado Water Well for Fire Station #2 Galisteo Park YCC – Remodel for Senior Services Avenida De Compadres Trail Romero Park Phase II Nicholas Sanchez Memorial Park fka Carlson Park Santa Fe River - Property Acquisition Section B Santa Fe River – Final Design Section B Chupadero MDCWA **Oscar Huber Memorial Ballpark Stairs** Abedon Lopez Community Center - Mural Digitization Tesuque Fire Station – Bluff Stabilization and new well Arroyo Hondo Fire Station – Fire Suppression System **NE/SE** Connector Road Avenida Vista Grande (Eldorado Crosswalk) RECC