Public Works Vertical/Open Space/Utilities/Road Projects Monthly Report October, 2024

Santa Fe Greenway River Construction

District 2, Project #7708

- Project Manager: Mike Hart, Robert Walton
- Project Budget: \$10,327,530.35
- Project Scope: Improvements of SFGR Trail
- Procurement: IFB
- Contractors: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: work has started.

Cerrillos Hwy 14 Senior Center/Turquoise Trail #3 Fire Station

District 3, Project #7122 Seniors #8030 Fire

- Project Manager: Dan Anderson
- Project Budget: \$4,954,963.57 construction
- Project Scope: Design and construct a new combined Senior Center and Volunteer Fire Station facility under one roof with the ability to expand both in the future.
- Procurement: Design/Bid/Build
- Contractors:
 - General Construction: Duke City Builders, LLC
 - Architect: Lloyd and Associates
 - Furniture: Creative Interiors, Inc.
- Projected Substantial Completion Date: 12/11/2024
- Current Project Status: Under construction.

Madrid Fire Station

District 3, Project #8016

- Project Manager: Miguel "Mike" Romero
- Project Budget: \$1,250,997.99
- Project Scope: Project is to remodel the interior, Engine bay addition, meeting room addition and equipment area addition.
- Procurement: RFP for construction
- Architectural Design: NCA Architects
- Project Completion: 10/17/2024
- Project Status: Construction is proceeding

Arroyo Hondo SR 14 Sewer Interceptor

District 4, Project # 1453

- Project Manager: Mike Hart
- Project Budget: \$6,000,000.00
- Project Scope: Install sewer line from Oshara to Abajo lift station
- Procurement: RFB
- Design: HDR
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: In design by developer, scheduled to go to construction bid in Q1 2025.

Hyde Park Estates MDCWA

District 4, Project # 1485

- Project Manager: Mike Hart
- Project Budget: \$2,131,341
- Project Scope: Install water lines and meters
- Procurement: RFB
- Design: Bohannan Huston
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: Designer negotiations underway

Hondo Bulk Water Station

District 4, Project #1434

- Project Manager: Ira Roybal
- Project Budget: \$900,000.00
- Project Scope: Install Bulk Water Station and connect to existing County Water line.
- Procurement: SFC
- Contractors: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: NMDOT is in agreement to transfer property to County. Design is continuing for the water station.

NM 14 and Bonanza Creek Crossing Traffic Study

District: 5 & 3, Project# Roads

- Project Manager: Ira Roybal
- Project Budget: \$ 15,000.00
- Project Scope Complete a traffic study on Bonanza Creek and NM 14 Intersection.
- Procurement: Road Funds
- Contractors: Lee Engineering

- Projected Substantial Completion Date: 11/15/24
- Current Project Status: Report received, implementing recommendations

Chimayo Fire Station – Apparatus Bay Project

District 1, Project #8020

- Project Manager: Ira Roybal
- Project Budget Construction: \$1,333,112.20
- Project Scope: Addition of an apparatus bay and two storage rooms.
- Architect: Molzen Corbin
- Contractor: TBD
- Design Completion date: Design Complete
- Projected Substantial Completion: TBD
- Current Project Status: Additional funding added. In Procurement for Re-bid

Hondo Fire Station #2

District 4, Project #8032

- Project Manager: Miguel "Mike" Romero
- Project Budget: \$980,558.00
- Project Scope: Design Only
- Procurement: CES
- Current Design: Studio Southwest Architects
- Current Project Status: In Procurement for design PO.

Bulk Water Turquoise Trail

District 5, Project #1436

- Project Manager: Mike Hart
- Project Budget: \$1,850,000.00
- Project Scope: Tie in to existing County water line at Turquoise Trail Elementary School and install 2.3 miles of waterline to connect TT Fire Station and design a Flow Point Bulk Water Station.
- Procurement: SFC for on call surveying/ CES for design services
- Contractors: Wilson & Co. for design work
- Projected Substantial Completion Date: TBD
- Current Project Status: Received 100% CD's. Procurement for construction with Purchasing.

District Attorney Building Remodel

District 4, Project #7123

- Project Manager: Dan Anderson
- Project Budget: \$3,742,152.00
- Project Scope: Building interior remodel.
- Architect: Lloyd and Associates
- Contractor: TBD

- Design Completion: June 2023
- Projected Substantial Completion: TBD
- Current Project Status: On hold

Agua Fria Fire Station

District 2, Project #8027

- Project Manager: Miguel "Mike" Romero
- Project Budget: \$539,148.00
- Project Scope: Remodel interior and exterior of fire station
- Procurement: TBD
- Current Design: TBD
- Current Project Status: Project on hold pending Fire Department approval.

240 Grant Signage

District 2

- Project Manager: Rod Lambert
- Project Budget: TBD
- Project Scope: Enhancing building signage with more visible/accessible signage
- Procurement: Estimate
- Contractor: Firestik Studios
- Projected Substantial Completion Date: Fall 2024
- Current Project Status: Obtaining estimate/PO

Arroyo Hondo Trail- Segments 2 & 3

District 5, Project #7701

- Project Manager: Mike Hart/Robert Walton
- Project Budget: \$3,791,869.70
- Project Scope: ROW acquisition, final design, project certifications, and future construction of a 10-foot-wide concrete recreational trail. Arroyo Hondo trail segments 2 & 3 extend from Turquoise Trail park at NM Highway 14 to Richards Avenue for a length of 2.8 miles
- Procurement: Sole Source Agreement for Design
- Design Engineer: Otak, Inc.
- Current Project Status: Procurement going out for bid for CM services, along with construction Contractor.

Public Works Complex

District 2, Project #6208

- Project Manager: Miguel "Mike" Romero
- Project Budget: \$4,657,439.58
- Project Scope: Cooperative Educational Services cooperative agreements for job order

contracting (JOC) project delivery method services on the Public Works Complex, for Wilson & Company to engineer and design for sanitary sewer relocation, drainage analysis, site plan, grading and drainage plan, survey and construction staking.

- Procurement: RFP for Engineering Design Services
- Consultant: Wilson & Company
- Projected Design Completion: TBD
- Current Project Status: New parking complete. Waiting for landscaping and EV charger installation.

CR-89 (Feather Catcher) and CR-89C (Camino Catalina) Drainage and Roadway Improvements

District 1, Project #6198 & 6199

- Project Manager: Erin Feehily
- Project Budget: \$2,502,132.02 (Combined)
- Project Scope: Drainage and Roadway Improvements
- Procurement: Design
- Design Consultant: Santa Fe Engineering
- Contractor: TBD
- Project Completion Date: TBD
- Current Project Status: <u>DESIGN</u>: Once the design has been finalized the project can go out for an IFB for Construction.

Yellow Bird Rd & Blue Dove

District 1, Project #1421

- Project Manager: Erin Feehily
- Project Budget: \$ 7,492,569.00
- Project Scope: Construct new roadways within the Pueblo of San Ildefonso in accordance with "Settlement Agreement".
- Procurement: Design and Environmental Services
- Design Consultant(s): Tierra West Engineers and Earth and Steel Design
- Environmental Consultant: Office of Archeological Studies (OAS)
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: <u>DESIGN</u>: Addressing BIA comments to Yellow Bird road design. The design plans for Blue Dove are 90% complete.

Lopez Lane Sidewalks

District 2, Project #6240

- Project Manager: Ira Roybal
- Project Budget: was \$2,300,000.00
- Project Scope: Design and install side walk on Lopez Lane
- Procurement: Design, bid, build
- Design: Wilson & Company

- Contractor: TBD
- Projected Substantial Completion Date: TBD

• Current Project Status: ROW exhibits and legal descriptions are being prepared by Wilson. Exhibits and legal description for Tiera ROW will be completed this month with acquisition continuing this Fall.

CR-54: Los Pinos Road Arroyo Hondo All Weather Crossing

District 3, Project #6167

- Project Manager: Lawrence Imprescia
- Project Budget: \$ 1,867,823.30
- Project Scope: Design and construct a concrete box culvert crossing at Arroyo Hondo and CR-54 (Los Pinos Rd).
- Procurement: Design
- Design Consultant: WSP, formerly Louis Berger Group
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: In Procurement for construction manager and contractor.

CR-55A: General Goodwin Rd

District 3, Project #6182

- Project Manager: Lawrence Imprescia
- Project Budget: \$ 6,497,838.00
- Project Scope: Roadway and Drainage Improvements
- Procurement: Easement Acquisition and NMDOT Drainage Agreement
- Design Consultant: TBD
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: RFP issued for design.

CR-78: Camino Chupadero

District 1, Project #0620

- Project Manager: Lawrence Imprescia
- Project Budget: \$ 4,250,000.00
- Project Scope: Design of drainage and paving improvements
- Procurement: Design
- Design Consultant: TBD
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: Scope of work is being finalized to procure design services.

West Extension of Avenida Del Sur

District 5, Project #6238

- Project Manager: Lawrence Imprescia
- Project Budget: \$ 6,500,000.00
- Project Scope: Design roundabout at Avenida del Sur and A Van Nu Po, design road extension and drainage and right-of-way acquisition to extend and widen Avenida del Sur to Vista del Monte.
- Procurement: Construction
- Design Consultant: Developer Provided
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: Under design by Developer

CR-51: Ojo de La Vaca Paving

District 3 & 4, Project #6133

- Project Manager: Erin Feehily
- Project Budget: \$ 1,871,000.00
- Project Scope: Drainage improvements and paving of upper end of Ojo de La Vaca from end of existing paving to Rancho Romero.
- Procurement: TBD
- Design Consultant: TBD
- Contractor: TBD
- Projected Completion Date: TBD Current Project Status: Design scope is being drafted to procure design consultant.

CR-51: Ojo de La Vaca Crossing of Galisteo River

District 3 & 4, Project #6133

- Project Manager: Erin Feehily
- Project Budget: \$ 2,000,000
- Project Scope: Plan, design and construct all-weather crossing over Galisteo River
- Procurement: TBD
- Design Consultant: TBD
- Contractor: TBD
- Projected Completion Date: TBD
- Current Project Status: Design scope is being drafted to procure design consultant.

Rail Trail Segment #6

District 5, Project #7707

• Project Manager: Dan Anderson

- Project Budget: \$1,007,623.60
- EDA grant acquired for construction.
- Project Scope: Redesign of segment 6 of the Santa Fe Rail Trail to match existing specifications from other segments. New trailhead/parking off of highway 285 on SF County property just south of rail crossing of highway 285.
- Procurement: Design-bid-build
- Current Project Status: Under design 95% complete. Working on easement with SLO.

Abajo Lift Station

District 5, Project # 1431

- Project Manager: Mike Hart
- Project Budget: \$5,350,000.00
- Project Scope: Design lift station to divert sewer flow from City to County WTP
- Procurement: CES
- Design: Molzen-Corbin & Assoc.
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: Engineer working on design for construction plans

Aqua Fria Waste Water

District 2, Project # 1492

- Project Manager: Mike Hart
- Project Budget: \$7,496,644 + additional future funding
- Project Scope: Design and construct waste water services to 38 streets.
- Procurement: Design bid build
- Design: BHI
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status:
 - Phase II (Four Streets) Construction has started with 3 roads complete. Contract and PO have been issued.
 - o Phase III (Twelve Streets) Design has been awarded to BHI. Under design

Abedon Lopez Community Center

District 1, Project #7111

- Project Manager: Dan Anderson
- Project Budget: \$4,194,656.46
- Project Scope: Design, Demo and Re-Build a new Community Center.
- Procurement: CES JOC
- Design: Studio Southwest Architecture
- Contractors: Jaynes Inc.
- Current Project Status: Demo and site work continuing

Encantado Road

District 5, Project # 6108

- Project Manager: Lawrence Imprescia
- Project Budget: \$3,780,000.00
- Project Scope: Design and Construct 1.25-mile long road to include drainage and HMA pavement. First phase is roadway design followed by construction.
- Procurement: RFP for Design. IFB for Construction
- Design: TBD
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: RFP was issued to select designer.

240 Grant Street – 3 Trails Project

District 3, project #0132

- Project Manager: Rod Lambert
- Project Budget: \$100K
- Project Scope: Selection of artist(s) for two phases of artwork-1) three fresco maps of three trails on staircase landing, 2) hanging sculpture in lobby adjacent to staircase that addresses the three trails
- Procurement: RFP
- Contractor: Maps Artist- Omar Ganzo, Mobile Artist- TBD
- Projected Substantial Completion Date: Maps- Summer 2024, Sculpture- Summer 2025
- Current Project Status: Artist submitted preliminary sketches on design and was approved to move forward, received payment for invoice #2. When maps are completed, Mobile design will be determined/informed by map aesthetic.

240 Grant Street – Stairwell Planter Glass Art

District 3

- Project Manager: Rod Lambert
- Project Budget: \$30K
- Project Scope: Selection of 2 glass artist(s) for installation of glass art for two stairwell planters
- Procurement: Estimates
- Contractor: Maps Artist- Marcus Spooner & Adrian Wall
- Projected Substantial Completion Date: Fall 2024
- Current Project Status: Waiting for PO for Adrian Wall to be approved, will submit estimate for Marcus Spooner in July

RECC - Fire/Sheriff Public Safety Complex

District 5, project # 0150

- Project Manager: Rod Lambert
- Project Budget: \$8,770,787.62 combined
- Project Scope:
 - i. Renovation of Sheriff division to include more offices, new flooring and furniture, expanded evidence room and hydraulic garage
 - ii. Renovation of Fire division to include expanded reception area in lobby, office conversion, new flooring and furniture
- Procurement: Various
- Contractor(s): Jaynes, Creative Interiors, Davenport Construction, APIC Solutions
- Projected Substantial Completion: August 2024
- Current Project Status: Finalizing data, electricity and HVAC. Furniture being stored on site. Ready to move in training simulator.

Romero Park Waterline

District 2, Project #1432

- Project Manager: Ira Roybal
- Project Budget: \$1,825,000.00
- Project Scope: Design and install waterline across open field from Romero Park to
- Procurement: ARPA funding
- Design: Wilson & Company
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: Engineer is completing the 100% construction documents. Project construction is going out for bid.

Pojoaque Basin Regional Water System (AAMODT)

District 1, Project #1416

- Project Manager: Scott Kaseman
- Project Budget: \$42,400,000.00 (2020 Cost Agreement, will need to be indexed) (includes \$4,000,000 for interconnection with City)
- Project Scope: Construction of Regional Water System / Easement Acquisition
- Procurement: RFP On-Call
- Contractors: SelectROW Real Property Acquisitions
- Projected Substantial Completion Date: 2028
- Current Project Status: First group of 21 Easements being presented to landowners. Phase I – Water Intake from Rio Grande, Water Treatment Plant and transmission lines under construction, 20% complete, Substantial Completion - February 2027.
 6 months of testing before Phase I service could begin in August 2027(pending Phase 3 lines being completed).

Pojoaque Fire Station #1 Connection to Community Sewer

District 1, Project #8010

- Project Manager: Ira Roybal
- Project Budget: \$253,050.00
- Project Scope: Take station off of failing septic. Excavate and install sewage line which will connect to Tribal sewage.
- Procurement: SFC
- Contractors: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: Working with Pueblo to install line when long term lease is approved by Pueblo and BCC.

Madrid Fire Suppression Draft Tank

District 3, Project #8019

- Project Manager: Ira Roybal
- Project Budget: \$433,450.13 construction
- Project Scope: Install new 40,000-gallon draft water tank to supply water to the Madrid fire district South of town. Procurement: State Price Agreement
- Current Project Status: Project complete

Esperanza Shelter for Battered Families – Retaining Wall

District 2, Project #

- Project Manager: Mike Hart
- Project Budget: \$50,000.00
- Project Scope: Emergency Removal
- Procurement: Expedited PO
- Design: TBD
- Contractor: GME General Builders
- Projected Substantial Completion Date: ASAP
- Current Project Status: Received PO for design services of retaining wall

Avenida Azul Eldorado Trail

District 5, Project # 7720

- Project Manager: Mike Hart
- Project Budget: \$130,000.00
- Project Scope: Design and Construct New Multi-Use Trail
- Procurement: RFP for Design. IFB for Construction
- Design: TBD
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: Purchasing working on contract for Wilson

<u> Richards Avenue – Roundabout Art</u>

District 4 & 5.

- Project Manager: Rod Lambert
- Project Budget: \$TBD
- Project Scope: Selection and installation of public artworks for Roundabouts 1 and 4
- Procurement: Loan? Donation?
- Contractor: (Partner) Santa Fe Community College
- Projected Substantial Completion Date: Fall 2024
- Current Project Status: Had second meeting with key members of Santa Fe Community College staff to discuss and plan next steps/responsibilities. Risk has approved coverage of loaned items protected under County insurance plan. Sent inquiry email to Legal on May 5 for contract approval.

La Puebla Fire Station – Fire Training Building

District 1

- Project Manager: Rod Lambert
- Project Budget: \$300K
- Project Scope: Grading and prepping site for concrete pad installation to accommodate Class A 2-Stack Fire Training Structure (with rappelling tower) on site.
- Procurement: Estimate
- Contractor: GME General Building, Fire Training Structures
- Projected Substantial Completion Date: Spring 2024
- Current Project Status: On Hold per Fire Services

Glorieta Sewer

District 4, Project # 1476

- Project Manager: Mike Hart
- Project Budget: \$400,000.00
- Project Scope: Sewer Repair
- Procurement: RFP for Design. IFB for Construction
- Design: TBD
- Contractor: TBD
- Projected Substantial Completion Date: TBD
- Current Project Status: Purchasing working on contract for Engineer.

Completed Projects:

Public Works Wash Bay Remodel Corrections Modular Building Canyoncito-ElDorado Waterline Phase 2 Storage Bay PW Facility Phase II

Agua Fria, Henry Lynch Roads Overlay Zafarano Extension Location Study Nambe Pickle Ball Courts El Dorado Water Well for Fire Station #2 Galisteo Park YCC – Remodel for Senior Services Avenida De Compadres Trail Romero Park Phase II Nicholas Sanchez Memorial Park fka Carlson Park Santa Fe River - Property Acquisition Section B Santa Fe River – Final Design Section B Chupadero MDCWA **Oscar Huber Memorial Ballpark Stairs** Abedon Lopez Community Center - Mural Digitization Tesugue Fire Station – Bluff Stabilization and new well Arroyo Hondo Fire Station – Fire Suppression System NE/SE Connector Road Avenida Vista Grande (Eldorado Crosswalk) RECC El Rancho Community Center ADA Upgrades