

Santa Fe County Community Meeting 2009 Infrastructure and Capital Improvements Plan (ICIP)

ICIP Overview

- A. The County's Infrastructure and Capital Improvements Plan (ICIP) is of importance as it provides the legislature with a list of projects for consideration during the upcoming legislative session in January 2010. Projects included on the list will be eligible for funding beginning in July of 2010. The list includes project requests for a 5 year period – from July, 2010 to June, 2014 (Fiscal Years 2011-2015).
- B. Inclusion of a project does not necessarily ensure that it will be funded.
- C. Santa Fe County's ICIP is submitted to the Local Government Division of the Department of Finance and Administration who compiles a state wide list for the legislature, governor and other funding agencies.
- D. The purpose of these meetings is to provide local community members a chance to give the County suggestions for future capital improvement projects in their area.

The following is a partial list of items that can be included:

- Streets, Roads, Sidewalks, Curbs, Gutters Bridges
- Sanitary Wastewater Collection and Treatment
- Housing
- Storm and Surface Water Control
- Water Quality, Supply, Treatment and Distribution
- Water Rights and Protection
- Parks and Trails
- Land and Site Acquisition
- Community Service Facilities
- Planning and Design
- Renovation
- Equipment (over \$5,000.00)

Meeting Agenda

- I. Introductions
- II. Description of ICIP Process
- III. Questions Regarding Eligible Capital Projects and ICIP Process
- IV. Review of Previous ICIP projects for area
- V. Roundtable Discussion and Suggestions For Capital Projects to be Considered for 2011-2015 ICIP
- VI. Prioritization of Projects by Meeting Participants
- VII. Close and Adjournment