

Santa Fe County FY 2013 - 2017 Infrastructure and Capital Improvements Plan (ICIP)

Preliminary Draft - First Public Hearing - 9 August 2011

List of Potential Projects

District 1

Project Description

Project Description	Estimated Project Cost	Commission District
Acequia de Baranco Blanco -Jacona- Improve Diversion	\$50,000	1
Agricultural Revitalization Institute Community Farm Center Proposal	\$1,000,000	1
Chupadero Substation/Tesuque Volunteer Fire Dept - Install fire hydrant	\$50,000	1
Chupadero Water System - Install additional 20,000 gal. storage tank, refurbish existing tank	\$59,566	1
County Road 101 B - resurface	\$150,000	1
County Road 115 low-water crossing	\$300,000	1
County Road 78 improvements-resurface	\$200,000	1
County Road 84 - speed bumps	\$20,000	1
County Road 98 - Construction	\$1,550,000	1
CR 84- Tesuque Creek Crossing- Drainage Improvements	\$25,000	1
CR 89 - improvements (parking)	\$50,000	1
CR 89E - Bridge to Jose Rincon-flood control/barring bridge to North 300-500ft	\$25,000	1
CR 113 - improvements (river crossing)	\$250,000	1
Cuatro Villas Transmission Line for Sombrillo Elementary School	\$500,000	1
Cuatro Villas/Greater Chimayo - water system interconnection	\$250,000	1
Greater Chimayo Water System Improvements Water Storage Tank	\$250,000	1
NIM 592 - Safety improvements - Separation of traffic lanes	\$50,000	1
North County Area - community wellness center	\$1,500,000	1
Pojoaque Valley Regional Wastewater System - Interconnection to non-tribal areas	\$1,500,000	1
Sombrillo/Arroyo Seco - wastewater collection line/lift station	\$10,500,000	1
Tesuque MDWA - water system improvements	\$1,587,810	1
All Projects - District 1	\$19,867,376	

District 2

Project Description

Project Description	Estimated Project Cost	Commission District
ADD area - feasibility study - sewer system	\$100,000	2
Agua Fria - connect community to municipal sewer	\$1,000,000	2
Agua Fria - connect community water system to Buckman direct diversion	\$1,000,000	2
Agua Fria - Drainage Plan to include catchment ponds versus storm drains	\$25,000	2
Agua Fria - Green recycling facility in Village	\$250,000	2
Agua Fria - River Improvements-Bank Stabilization- Sewer Line Protection	\$250,000	2
Agua Fria - Roundabout-Prairie Dog Loop and CR64	\$250,000	2
Agua Fria Children's Zone	\$2,500,000	2
Agua Fria Community Garden and Flood Control Project	\$100,000	2
Agua Fria Park	\$1,000,000	2
Agua Fria Road - shelters at bus stops	\$150,000	2
Agua Fria Road - extension and roundabout at Henry Lynch Rd	\$200,000	2
Agua Fria Senior Center	\$1,500,000	2
Agua Fria Utility Corridor study/engineering plan	\$300,000	2
Agua Fria Water Systems Upgrades and water rights	\$1,500,000	2
Camino La Tierra - Chip Seal/Slurry Seal	\$125,000	2
Camino La Tierra - mailbox turnout/extend lane taper	\$50,000	2
CR 104 - Chip Seal	\$60,000	2
CR 62 - Chip Seal	\$210,000	2
Food Depot - new warehouse/facilities	\$3,652,197	2
La Junta del Alamo - paving	\$50,000	2
Las Campanas area - water transmission line	\$4,000,000	2
Lopez Lane sewer feasibility study	\$50,000	2
Lopez Lane/Rufina - R-O-W acquisition	\$100,000	2
Pinon Hills - chip seal	\$325,000	2
Puesta del Sol - chip seal	\$200,000	2
Siler Road - noise barrier with tree planting	\$65,000	2
South Meadows Road - water and sewer lines extensions to CR # 62	\$625,000	2
All Projects - District 2	\$19,637,197	

District 3

<i>Project Description</i>	<i>Estimated Project Cost</i>	<i>Commission District</i>
Calle Victoriano - base course (5.0 mi.)	\$276,276	3
Camino Capilla Vieja - clear and fence staging area	\$25,000	3
Camino La Capilla Vieja - drainage improvements (1mile)	\$250,000	3
Camino San Jose - road improvements	\$500,000	3
County Road 12 B - improvements-chip seal	\$600,000	3
County Road 42 - Galisteo from rr to village -- traffic calming	\$30,000	3
County Road 50/50F - reclaim/pave	\$450,000	3
County Road 50A - Asphalt paving	\$149,803	3
County Road 50F - Asphalt Overlay	\$127,137	3
County Road 52 - Las Estrellas -- reclaim/pave	\$400,000	3
County Road 55 A - improvements-repair & drainage	\$2,800,000	3
CR 16A Jaymar Road - chip seal (4.45 mi.)	\$326,010	3
CR 20B - Base Course	\$560,000	3
CR 26 Simmons Road - Base Course	\$550,000	3
CR 2B - Asphalt Paving	\$109,000	3
Edgewood WWTP/Collection system	\$100,000	3
Entrada Cienega - guard rail, bank stabilization, repairing, and drainage	\$250,000	3
Galisteo - regional trail network development	\$2,000,000	3
La Cienega - supplemental well upgrades	\$100,000	3
La Cienega - W. Frontage and Las Estrellas - repair intersection	\$50,000	3
La Cienega - wastewater feasibility study	\$75,000	3
La Cienega Community Center - land acquisition	\$100,000	3
Los Pinos Road - Drainage Improvements	\$250,000	3
Madrid - wastewater system (study)	\$50,000	3
Madrid MDWA - additional water rights (study)	\$50,000	3
Mutt Nelson Road - Chip Seal	\$100,000	3
North La Cienega - Water Improvements/Water line Improvements I-25 and CR # 54	\$1,731,000	3
Paseo Cde Baca - extend water line	\$500,000	3
Stanley Fire Station - equipment & improvements	\$250,000	3
Upper La Cienega -extension of wastewater collection system (Valle Vista to 599 commercial district)	\$1,500,000	3
Upper La Cienega - PER /feasibility study	\$75,000	3
Upper La Cienega - water-line extension and loop system	\$1,500,000	3
Water Line Improvements - I-25 and CR # 54	\$800,000	3
All Projects - District 3	\$16,634,226	

District 4

<i>Project Description</i>	<i>Estimated Project Cost</i>	<i>Commission District</i>
Arroyo Hondo Trail	\$1,000,000	4
Arroyo Hondo Trail - bridge	\$1,000,000	4
Avenida Ponderosa - chip seal	\$150,000	4
Camino Pacifico - chip seal	\$100,000	4
Camino Sudeste - chip seal	\$75,000	4
Camino Tezcoco - chip seal	\$75,000	4
Camp Stoney Road - Asphalt Paving	\$500,000	4
Canoncito Water System Project	\$5,510,000	4
Cerros Cantando Sub - road improvements	\$340,000	4
County Road 51 - road improvements (1st mile, chip seal; 2nd/3rd miles, gravel)	\$600,000	4
County Road 60 - road improvements-repair	\$200,000	4
County Road 63 - grading and base course	\$100,000	4
CR 63C - Chip Seal	\$15,000	4
Glorieta - sewer system interconnection - Baptist Center, Village and Estates	\$100,000	4
Glorieta Area - tank upgrade	\$200,000	4
Glorieta Area - Regional Water System Planning (includes Glorieta Village, Glorieta Estates, Glorieta East and surrounding area)	\$100,000	4
Glorieta Estates - acquire/improve fire station road and road to church (0.5 mi.)	\$1,000,000	4
Glorieta Estates - Road improvements (Ponderosa, Pine Have Drive, Raven Tree Road and Pop Challee)	\$500,000	4
Glorieta Estates - Road widening/R-O-W acquisition (Fire Station Rd. to Church)	\$500,000	4
Glorieta Estates - water system improvements	\$96,000	4
Glorieta Village - MDWCA - planning funds for wastewater solution	\$75,000	4
La Barbara - Road improvements-Grading and Road widening	\$360,000	4
Old Santa Fe Trail - road improvements / ROW acquisition	\$350,000	4
Paseo del Pinon - Chip Seal	\$108,000	4
Puye Road - chip seal (0.69 mi.)	\$69,000	4
Toltec Road - chip seal (0.3 mi.)	\$30,000	4
Vista Redonda County Roads - base course repair	\$500,000	4
All Projects - District 4	\$13,653,000	

District 5

Project Description

**Estimated Commission
Project Cost District**

Avenida Azul - bike path (approx. 1.7mi)	\$550,000	5
Avenida Buena Ventura - paving and drainage (0.23 mi)	\$67,619	5
Avenida de Amistad - asphalt (0.5 mi.)	\$144,059	5
Avenida De Amistad - paved bike path	\$45,000	5
Avenida Eldorado - bike path extension (aprox. 0.8 mi.)	\$80,000	5
Balsa Road - chip seal	\$120,000	5
Bike access from Hwy 14 to Railrunner	\$500,000	5
Cedar, Willow, Oak, N. Pinon, Juniper - base course and culverts	\$500,000	5
Cochiti East Road and Cochiti West Road - improvements (1 mi.)	\$125,000	5
County Road 33 - improvements-resurface	\$350,000	5
Eldorado Area Teen center - plan, design, construct, and equip	\$1,500,000	5
Eldorado Water and Sanitation District - maintenance and well building	\$1,000,000	5
Eldorado Water and Sanitation District - water storage tank upgrades	\$300,000	5
Encantado Road - chip seal (2.11 mi.)	\$219,010	5
Fonda Road - chip seal (0.4 mi.)	\$40,000	5
Frasco Road - chip seal	\$43,000	5
Herrada Road - asphalt surface (1.91 mi.)	\$561,531	5
Hidalgo Court - road improvements	\$100,000	5
I-25 and Rabbit Road area - wastewater service extension study	\$75,000	5
I-25 and Rabbit Road area - wastewater service extension	\$250,000	5
I-25 and Rabbit Road area - water and wastewater service extension study	\$75,000	5
I-25 and Rabbit Road area - water service extension	\$200,000	5
Ken & Patty Adams Senior Center - expansion	\$520,000	5
North Fork Road - paving (0.25 mi.)	\$75,000	5
Richards Avenue - Bike Lanes & Lighting Improvements	\$500,000	5
Richards Avenue - Expansion to Four Lanes	\$2,000,000	5
Richards Avenue - Remove Signal & Install Roundabout	\$500,000	5
San Marcos - study to evaluate roads-upgrade/maintain	\$100,000	5
Sandia Road - easement (0.05 mi.)	\$50,000	5
Southeast Connector - phase I (East Chili line to Rabbit Road)	\$2,500,000	5
Spruce - chip seal	\$100,000	5
SR 14 - Public Safety Complex to NM 599 - road improvements	\$1,500,000	5
Sunset Trail East and Sunset Trail West - base course and easements	\$200,000	5
Torcido Loop - drainage and road improvements	\$250,000	5
Verano Loop - reclaim and chip seal (2.0 mi.)	\$180,418	5

All Projects - District 5

\$15,320,637

Countywide/County Facility Projects

<i>Project Description</i>	<i>Estimated Project Cost</i>	<i>Commission District</i>
Santa Fe County - Additional Vehicles for Solid Waste	\$800,000	all
Santa Fe County - Animal control vehicles (\$40,000/each x 2)	\$80,000	all
Santa Fe County - Corrections - Adult - enhance and repair security and fencing	\$500,000	all
Santa Fe County - Corrections - Adult - mental health unit -- renovate fencing, railings	\$250,000	all
Santa Fe County - Corrections - Adult - relocate/renovate it server room and add equipment for all facility controls	\$1,000,000	all
Santa Fe County - Corrections - Adult - remodel office & public space for bail bonds & electronic monitoring	\$500,000	all
Santa Fe County - Corrections - Adult - renovation of cells at adult medical facility, replace sliders	\$1,000,000	all
Santa Fe County - Corrections - Adult - repair & upgrade perimeter lighting	\$1,250,000	all
Santa Fe County - Corrections - Adult - replace boilers in facility(4)	\$300,000	all
Santa Fe County - Corrections - Adult - replace control panel doors & camera	\$700,000	all
Santa Fe County - Corrections - Youth - perimeter lighting	\$750,000	all
Santa Fe County - Corrections - Youth - repair and upgrade plumbing at youth facility	\$1,000,000	all
Santa Fe County - Corrections - Youth - repair control panel	\$600,000	all
Santa Fe County - Corrections - Youth - replace single-sink commodes related to plumbing	\$800,000	all
Santa Fe County - Corrections - Youth - safety improvements to recreation yard -- landscaping/paving	\$1,000,000	all
Santa Fe County - Corrections - Youth - slider repair	\$200,000	all
Santa Fe County - Corrections - Youth - upgrade and repair perimeter fencing at youth facility	\$500,000	all
Santa Fe County - Corrections - Youth - upgrade youth kitchen facility phase I	\$100,000	all
Santa Fe County - Countywide Facilities Improvements for Energy and Water efficiency	\$6,090,000	all
Santa Fe County - EOC - county mobile command unit (on-site incident management) county wide	\$500,000	all
Santa Fe County - Fire - countywide self contained breathing apparatus/personal protection equip/defib replacement	\$3,000,000	all
Santa Fe County - Fire - equipment (engines, ambulances, pumpers, water haulers, grass vehicles, rescue) county wide	\$5,000,000	all
Santa Fe County - Jacona Transfer Station - road construction	\$675,000	all
Santa Fe County - Media district improvement on Hwy 14 including water and sewer	\$2,630,000	all
Santa Fe County - Office space and storage -- operations and clerkelections (20,000 sq. ft.)	\$3,000,000	all
Santa Fe County - Public Housing Sites Improvements	\$1,500,000	all
Santa Fe County - Public Works - acquire 2 acres of land in Eldorado area for office/staff fencing, road paving, and storage	\$1,000,000	all
Santa Fe County - Public Works - City/County S-1 transmission line (County portion)	\$360,000	all

Continued from previous page: Countywide/County Facility Projects

<i>Project Description</i>	<i>Estimated Project Cost</i>	<i>Commission District</i>
Santa Fe County - Public Works - equipment (water trucks, graders, loaders, backhoes, dump trucks)	\$3,500,000	all
Santa Fe County - Public Works - Equipment Yard for Community College Area	\$500,000	all
Santa Fe County - Public Works - solid waste upgrade transfer station - Jacona	\$750,000	all
Santa Fe County - Public Works - heavy vehicles (\$200,000 x 4)	\$800,000	all
Santa Fe County - RECC - addition to existing space (6,000sq/ft) and equipment	\$2,750,000	all
Santa Fe County - Renovate county buildings and old court house	\$15,000,000	all
Santa Fe County - Santa Fe Rail Trail	\$1,700,000	all
Santa Fe County - Santa Fe Regional Broadband Infrastructure - greater metro area	\$8,795,000	all
Santa Fe County - Santa Fe River - 8 mile trail (acquisition, trail construction, restoration)	\$21,000,000	all
Santa Fe County - SCADA system for Booster stations, Storage tanks/wells	\$180,000	all
Santa Fe County - Sheriff - equipment	\$100,000	all
Santa Fe County - Sheriff - new vehicles (20/year x \$40,000 x 5 years)	\$4,000,000	all
Santa Fe County - South Meadows open space (22 acres)	\$440,000	all
Santa Fe County - Supplemental Wells x 3 sites	\$4,500,000	all
Santa Fe County - Thornton Ranch open space	\$700,000	all
Santa Fe County - transmission line for CCD area tank	\$400,000	all
Santa Fe County - Updated orthophotography - Countywide	\$385,000	all
Santa Fe County - Utility Rate Study	\$75,000	all
Santa Fe County - Valle Vista Water System upgrades	\$1,500,000	all
All Projects - Countywide and County facilities	\$102,160,000	all

Total: All Requests - FY 2012

\$187,272,436