



Santa Fe County Fire Department

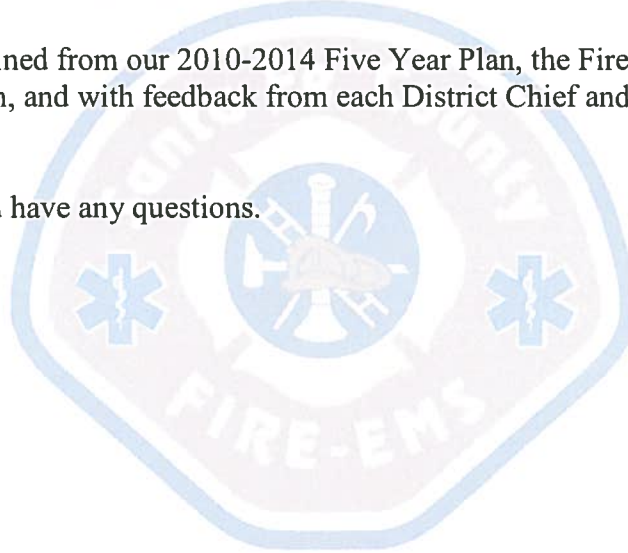
Memorandum

Date: August 21, 2012
To: Katherine Miller, County Manager
From: David Sperling, Fire Chief 
Through: Pablo Sedillo III, Public Safety Director 
Re: Fire Department Capital Improvement – Fire Protection Excise Tax

Attached are listings of the Santa Fe County Fire Department capital improvement needs related to the County Fire Protection Excise Tax. These needs have been broken out for Regional or career staff, and by individual volunteer Fire District.

These needs were determined from our 2010-2014 Five Year Plan, the Fire-Rescue Impact Fee Capital Improvement Plan, and with feedback from each District Chief and regional staff and command staff members.

Please let me know if you have any questions.



Santa Fe County Fire Department Regional
Capital Improvement – Fire Protection Excise Tax

Equipment

Personal Protective Equipment:

Wildland Gear
Structural Bunker Gear
SCBA

Communications Equipment:

Communications Project – narrow banding, data transmission (on-going)
Mobile data terminals for meds, command staff, regional engines

Miscellaneous:

Medical equipment, gurneys, defibrillators
Wildland Firefighting tools
Extrication tools and equipment
Thermal Imaging cameras

Facilities and Infrastructure

Sleeping quarters addition Eastern Region
Property for La Puebla substation
La Puebla substation construction
Emergency Vehicle Technician (EVT) lifts, tools
EVT work bay expansion and renovation
Emergency Operations Center development
Fire Training Center Phase 2 development (fire ground tower and props)

Apparatus

Replacement:

Regional ambulances (5)
Wildland (2003 Ford)
Wildland (1999 Ford)
Prevention (2002 Chevy)
Admin (2002 Chevy)
Breathing Air mobile compressors and vehicles (1990, 1993, 1997)
Command bus (1972 International)
Rehabilitation (1990 Ford)
EVT/Fleet Management (2001 Dodge)

Personnel

Other

Prevention and public education supplies (on-going)

Agua Fria Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Large Diameter Hose
Firefighting equipment and tools

Facilities and Infrastructure

Station 1 Paving
Additional Storage

Apparatus

Replacement:

Deficiencies (related to District growth):

1 Engine
1 Rescue

Personnel

Other

Station 2 fencing

Chimayo Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Structural Bunker Gear
Nomex Squad Suits
Uniforms

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Thermal Imaging Camera
Rescue Equipment (ram, cutters, generator, etc.)

Facilities and Infrastructure

Additional apparatus bay Station 1

Apparatus

Replacement:

Tender 2 (1994 Chevy)

Deficiencies (related to District growth):

1 Brush Truck
1 Rescue

Personnel

Other

Painting and general Maintenance Stations 1 and 2

Edgewood Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Wildland Firefighting Equipment
EMS equipment and Defibrillators
Firefighting equipment and tools

Facilities and Infrastructure

Remodel Stations 2 and 3

Apparatus

Replacement:

Engine 4 (1982 Ford)
Tanker 3 (1964 Ford)
Brush 3 (1986 Ford)
Ambulances 35 and 34 (1997 Fords)

Deficiencies (related to District growth):

Rescue
Brush Truck
Aerial apparatus
Command Vehicle

Personnel

Other

Eldorado Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Facilities and Infrastructure

Bathroom and Office Upgrades to Stations 2 and 3
New roof Station 1
Repave driveway at Station 1
Lamy area Sub- Station
Southeast area Sub-Station

Apparatus

Replacement:

Med 3 (1999 Ford)
Rescue 3 (1997 Freightliner)
Engine 3 (1994 International)
Wildland Engine E-761 (1992 Chevy)

Deficiencies (related to District growth):

2 Engines
2 Tenders
Command Vehicle

Personnel

Other

Galisteo Fire District

Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Rescue tools and equipment

Facilities and Infrastructure

Additional apparatus bay Station 1
Water storage tank and delivery system

Apparatus

Replacement:

Rescue 1 (1992 Chevy)

Deficiencies (related to District growth):

Personnel

Other

Glorieta Pass Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Fire Hose
Firefighting tools and equipment

Facilities and Infrastructure

Sub-station
Main Station apparatus bay remodel (code compliance)

Apparatus

Replacement:

Engine 2 (1987 Ford)
Rescue (1991 Chevy)

Deficiencies (related to District growth):

1 Engine
1 Tender

Personnel

Other

Hondo Fire District

Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

EMS equipment
Defibrillator

Facilities and Infrastructure

Water storage (district-wide)
Additional apparatus bay Station 1
New roof Station 1
Training Grounds improvement (Swede Flashover Simulator)

Apparatus

Replacement:

Tender 3 (1995 Freightliner)

Deficiencies (related to District growth):

1 Tender

Personnel

Other

La Cienega Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Facilities and Infrastructure

Remodel Station 2

Apparatus

Replacement:

Engine 2 (1992 GMC)
Brush 2 (1998 Dodge)

Deficiencies (related to District growth):

Personnel

Other

La Puebla Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

EMS equipment

Facilities and Infrastructure

Remodel Station 2
Sleeping Quarters Station 1

Apparatus

Replacement:

Engine 3 (1985 Ford)
Tender 4 (1994 Chevy)
Brush 2 (1990 Ford)
Rescue 7 (1993 GMC)

Deficiencies (related to District growth):

Ambulance

Personnel

Other

Madrid Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Firefighting equipment and tools

Facilities and Infrastructure

Training Room addition Station 1
Water system improvements

Apparatus

Replacement:

Rescue (1993 Chevy)

Deficiencies (related to District growth):

Engine

Personnel

Other

Pojoaque Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Firefighting equipment and tools
Rescue equipment and tools
Equipment for Aerial apparatus
EMS equipment

Facilities and Infrastructure

El Rancho Sub-station
Remodel of Station 2
Remodel of volunteer quarters Station 1

Apparatus

Replacement:

Engine 5 (1985 IHC)
Engine 6 (1993 Ford)
Rescue 2 (1994 Chevy)
Tender 7 (1975 Kenworth)

Deficiencies (related to District growth):

Engine
Tender
Brush Truck

Personnel

Other

Stanley Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Firefighting equipment and tools

Facilities and Infrastructure

Water system improvements Station 2
Remodel Station 1
Remodel Station 2
Improvements Station 3

Apparatus

Replacement:

Rescue (1992 Chevy)

Deficiencies (related to District growth):

Brush Truck
Tender
Engine

Personnel

Other

Tesuque Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Exhaust Removal Station 1
Auxiliary Power Station 1

Facilities and Infrastructure

Remodel Station 2
Remodel Station 3
Bank Stabilization and retaining wall Station 1
Fire Protection Water system for Station 1

Apparatus

Replacement:

Engine 3 (1985 IHC)
Tender 2 (1993 GMC)

Deficiencies (related to District growth):

Personnel

Other

Turquoise Fire District
Capital Improvement – Fire Protection Excise Tax

Equipment

PPE:

Wildland Gear
Structural Bunker Gear
Nomex Squad Suits

Communications Equipment:

Pagers
Mobile Radios
Portable Radios

Miscellaneous:

Facilities and Infrastructure

Remodel or replace Station 3 (Cerrillos Village)
Fire protection water system Station 3

Apparatus

Replacement:

Tender 6 (1986 Ford)
Tender 8 (1979 Chevy)
Med 5 (1989 Ford)

Deficiencies (related to District growth):

Tender
Brush

Personnel

Other